

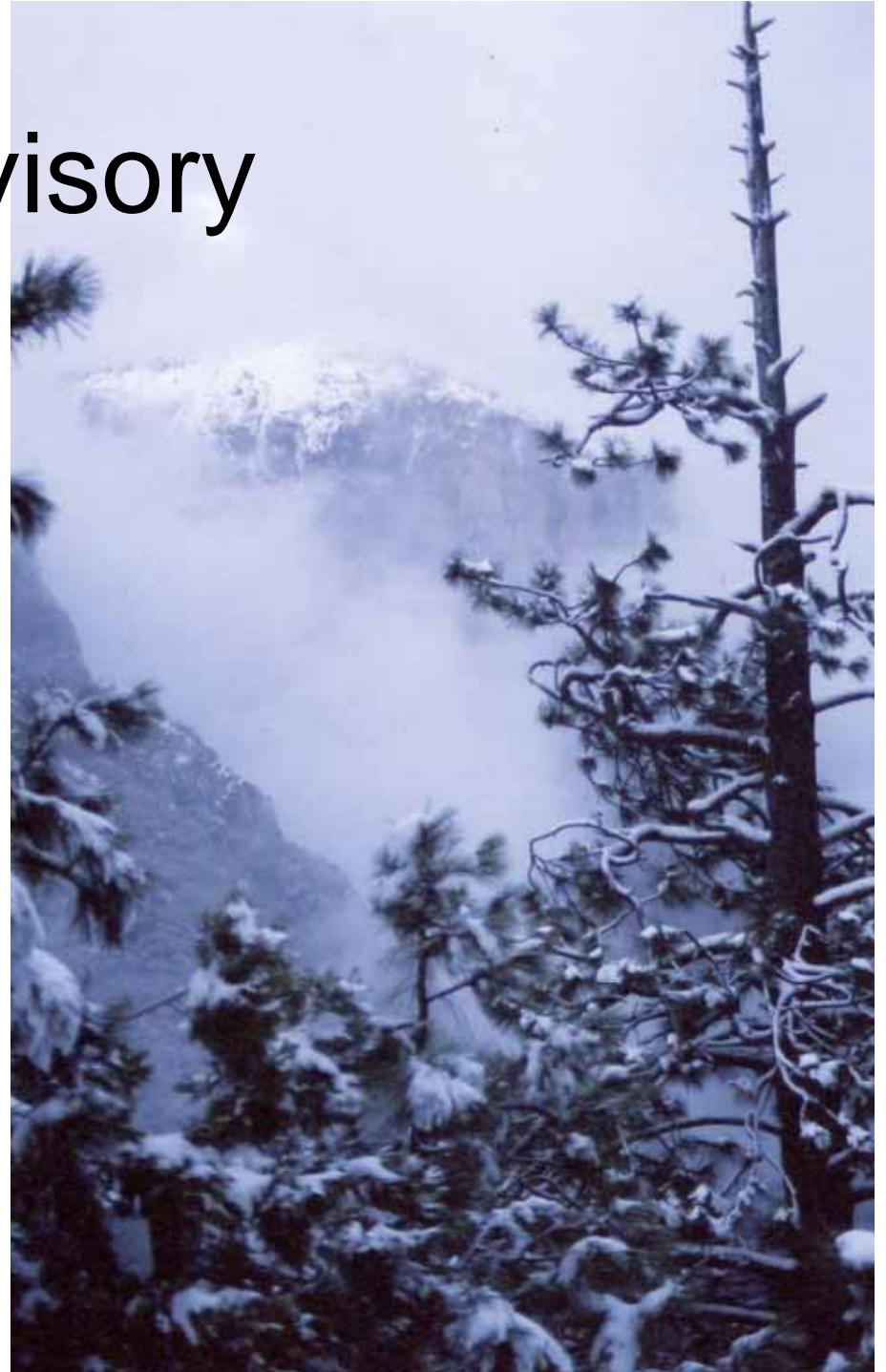
Tri-Advisory



**Far West Division Summer Meeting
August 10, 2007
Committee Contact:
Karl P. Chulski**

Tri-Advisory

- Opened to all Far West NSP Members
- This year back in Yosemite Valley – Curry Village
- For all to learning more about the back country
- Attendance
 - Had been approximately 100
 - Last year 57





- To increase attendance for Tri-Advisory from the Division membership.
 - Plan: This event should be self-supporting, and generating revenue to host well qualified and respected speakers.
 - Goal: To increase attendance by 10% over last year, to approximately 65 paid attendees.



- Topics of:
 - Key-Note speaker (all ready booked)
 - Andrew Mc Lean
 - Medical (awaiting confirmation)
 - CA OES (all ready booked)
 - Matt Schaper
 - Equipment - Seminar (all ready booked)

2006 Final Statement

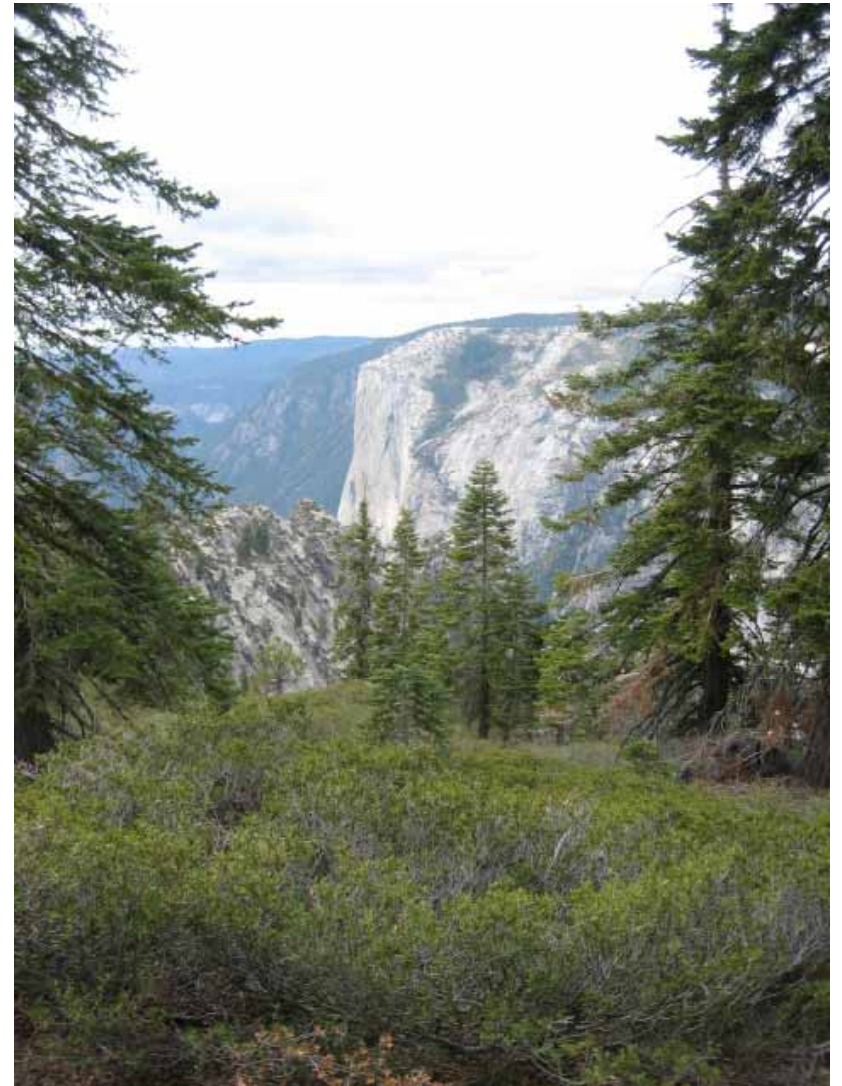
Total Revenue received	\$ 8,975
Less:	
Speakers	\$ 2,751.13
Shirts	\$ 328.26
Food & Room Facility	\$ 5,858.33
Misc	<u>\$ 220.10</u>
Total	\$ (182.82)



2007 Budget

Total Revenue from registration and shirt sales	\$ 7,000
Less:	
Speakers	\$ 2,000.00
Shirts	\$ 370.00
Food & Room Facility	\$ 6,000.00
Misc	<u>\$ 250.00</u>
Total	\$ (1,370.00)

- Additional revenue is expected from sales of Andrew McClain's books & pictures.
- Community College funds are being applied.





- Request the front money be supplied by the Division for Tri-Advisory.
 - Plan: Expenditures would be approximately \$2,000.00.
 - Goal: These deposits would be repaid from registration fees, and repaid during November 2007.